				Po			et SY 2017-2	2018				
					Compl	ete the budg	et below:					
Medora	SY 2017-2018	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Salo	ary	Ben	efits	Professional	Dontale	Other	General	Droporty		
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Rentals	Purchase	Supplies	Property	Transfer	Line Totals
11000	Instruction	9120		2280					• •	20,000		3140
	Support									·		
21000	Services -											
	Student											
	Improvement of											
22100	Instruction											
22100	(Professional											
	Development)	41,900		11100		60,750		500				1142
22900	Other Support											
22300	Services											
25191	Refund of											
23131	Revenue											
26000	Operation &											
20000	Maintenance											
27000	Transportation							10,000				1000
	Community											
33000	Service											
	Operations		3,200		750							395
60100	Transfers											
00100	(interfund)											
	Column Totals						_		_		_	
	00.0	51020	3200	13380	750	60750	0	10500	0	20000	0	
											Total Budget	15960
	I	ndirect Cost:			Subtract tl	ne amount abo	ove \$25,000 (p	er individual co	ontracted serv	rice) from your	total budget:	
									Tota	al after deduc	ting Property:	
									Total	Available for Ir	ndirect Costs:	
									Amount	of Indirect Co	st to be used:	
										and Total After		159,60
						Budget Narra	tive		Git	and foldi Anei	maneci cosi.	137,00
IDEOTIO	10 0 11											
	NS: Provide a nar			g is allocated	. E.g. Other Po	urchase Servic	es: \$1,500 PL) for mentor tec	achers to atte	nd New Tech t	raining; \$4,000)
dministro	ation team attend	ding NASTID co	onterence									
			Supplies					Pro	perty: Equipm	ent/ Technolo	gy	
							\$20,000 for Mo	akerspace for a	all students			
		Pro	fessional Serv	ices						(travel, comm	unication)	
13.750 fc	r EES consulting o	days, \$6000 for	r principal mer	ntor. \$6000 for	external evalu	uator. \$5000	\$10.000 travel	for extended I				tudents. \$5
	ilding practices re	,		, 4				ol site visits, inc				, , ,
. 223 80						SIG Staffin		C. 3110 713113, 1110		c, por dioi11 (II		
				_ Involunce	tions: Comm		g ffing informatio	an halaw —				
4:	ff Name	Staff Pa		Cert/ Non-	FTE:	Stipend: Y/N	0 PF	Additional Fu		_	sition Descript	,

TBD	STEM Facilitator	Cert.	1	Ν	Ν	starting in Jan.	Models teaching, provides non-
							evaluative data, collects instructional
							data, leads pd. (\$40,000)
TBD	Parent Outreach	Non-cert.	0	Υ	Ν		works with parents and the community to
	Coordinator						build relationships to forward our progress
							of academic success and STEM
			_				certification (\$3.900 partial year)
TBD	Data Facilitator	Cert.	0	Υ	N	starting in Jan.	Yearly stipend to lead data meetings
							with staff after school (\$2,500)
TBD	Extended Learning-after	Cert.	0	Υ	N		Provide after school and summer
	school and summer						enrichment and remediation for all
							students (\$6,000 AS; \$5,400 SS)
TBD	Action Research	Cert.	0	Υ	N		Create action research projects focused
							on best practices and student
							achievement results (\$4,500)
TBD	After school professional	Cert.	0	Υ	N		Teachers will receive after school
	development						professional development from EES on
							STEM best practices (\$6,000)

					Part 11: 1	003g SIG Budget	SY 2018-2019					
					Com	plete the budge	t below:					
Medora	SY 2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Sal Cert	ary Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
11000	Instruction	9120	0	2280	Non Cert	Services		3ei vices	Supplies		Hansiei	11400
11000	Support Services -	9120	U	2200								11400
21000	Student											0
22100	Improvement of Instruction (Professional Development)	60400		15100		55750						131250
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation							10,000				10000
33000	Community Service Operations		9100		1900							11000
60100	Transfers (interfund)											0
	Column Totals	69520	9100	17380	1900	55750	0	10000	0	0	0	
											Total Budget	163650
	•	Indirect Cost:	•			Subtract the	amount above \$	25,000 (per indiv	idual contracted	service) from yo	ur total budget:	
										Total after ded	ucting Property:	
									•	Total Available fo	or Indirect Costs:	
									Ar	mount of Indirect	Cost to be used:	
										Grand Total Aft	er Indirect Cost:	163,650
						Budget Narrati						
DIRECTION:	S: Provide a narrati	ive below on how	v funding is alloca	ted. E.g. Other I	Purchase Service	s: \$1,500 PD fo	r mentor teache					ng NASTID
			Supplies					ı	Property: Equipn	nent/ Technology	У	
_		F	Professional Servi	ices				Other P	urchase Services	(travel, commur	nication)	
\$43,750 for	EES consulting day	rs, \$6000 for prin	cipal mentor, \$60	000 for external e	evaluator		\$10,000 travel f	or extended learn	ing (after school	and summer) for	r all students,	
						SIG Staffing	<u> </u>					
				Ins	tructions: Comp	lete the SIG Staf	fing information	below				
St	Staff Name Staff Position Cert/ Non- FTE: Stip Certified.						Split Funded: Y/N	Additional Fu	nding Source	Po	osition Descriptio	n

TBD	STEM Facilitator	Cert.	1	N	N	N/A	Models teaching, provides non-evaluative data, collects instructional data, leads pd. (\$60,000)
TBD	Parent Ourtreach Coordinator	Non-cert.	0	Y	N	N/A	works with parents and the community to build relationships to forward our progress of academic success and STEM certification (\$11,000)
TBD	Data Facilitator	Cert.	0	Y	N	N/A	Yearly stipend to lead data meetings with staff after school (\$5,000)
TBD	Extended Learning-after school and summer	Cert.	0	Υ	N	N/A	Provide after school and summer enrichment and remediation for all students (\$6,000 AS; \$5,400 SS)
TBD	Action Research	Cert.	0	Y	N	N/A	Create action research projects focused on best practices and student achievement results (\$4,500)
TBD	After school professional development	Cert.	0	Υ	N	N/A	Teachers will receive after school professional development from EES on STEM best practices (\$6,000)

					Part 11: 1	003g SIG Budget	SY 2019-2020					
						plete the budget						
Medora	SY 2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Sala Cert	ary Noncert	Ben Cert	efits Non Cert	Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
11000	Instruction	7920		1980								9900
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)	55600		13900		47000						116500
22900	Other Support Services											C
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation							10000				10000
33000	Community Service Operations		9100		1900			0				11000
60100	Transfers (interfund)		3100		1300							0
	Column Totals	63520	9100	15880	1900	47000	0	10000	0	0		
											Total Budget	147400
		Indirect Cost:				Subtract the	amount above \$	25,000 (per indiv	idual contracted			
											ucting Property:	
										Total Available fo		
									Ar	nount of Indirect		
										Grand Total Aft	er Indirect Cost:	147,400
						Budget Narrati						
DIRECTIONS	S: Provide a narrati	ve below on how		ated. E.g. Other I	Purchase Services	s: \$1,500 PD fo	r mentor teacher					ing NASTID
			Supplies					ŀ	roperty: Equipn	nent/ Technology	<u>/</u>	
		D	rofessional Serv	vices				Other D	ırchasa Sarvicas	(travel, commun	nication)	
\$35,000 for	EES consulting day				evaluator		\$10,000 travel f	or extended learn		•	•	
,55,000 101	LL3 consulting day	3, 30000 for princ	alpai memor, 30	ood for external c	evaluatoi		310,000 travern	or exterided learn	ing (arter scrioor	and summer , for	an students,	
						SIG Staffing						
				Ins	tructions: Comp	lete the SIG Staf	fing information	below				
St						Stipend: Y/N	Split Funded: Y/N	Additional Fu	nding Source	Po	osition Descriptio	on

TBD	STEM Facilitator	Cert.	1	N	N		Models teaching, provides non-evaluative data, collects instructional data, leads pd. (\$12,000)
TBD	Data Facilitator	Cert.	0	Υ	N		Yearly stipend to lead data meetings with staff after school (\$5,000)
TBD	Extended Learning-after school and summer	Cert.	0	Y	N		Provide after school and summer enrichment and remediation for all students (\$4,500 AS; \$5,400 SS)
TBD	After school professional development	Cert.	0	Y	N		Teachers will receive after school professional development from EES on STEM best practices (\$4,500)
TBD	Parent Ourtreach Coordinator	Non-cert.	0	Y	N	N/A	works with parents and the community to build relationships to forward our progress of academic success and STEM certification (\$11,000)

				Po			jet SY 2020-	2021				
						lete the budg						
Medora	SY 2020-2021	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sale	ary	Ber	nefits	Professional	Rentals	Other	General	Property		
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Kernus	Purchase	Supplies	Порепу	Transfer	Line Totals
11000	Instruction	8480		2120)							10600
	Support											
21000	Services -											
	Student											0
	Improvement											
22100	of Instruction											
22100	(Professional											
	Development)	9600		2400		58250						70250
22900	Other Support											_
22500	Services											0
25191	Refund of											
	Revenue											0
26000	Operation &											
	Maintenance							10000				10000
27000	Transportation							10000				10000
22000	Community											
33000	Service		9100		1900							11000
	Operations		9100		1900							11000
60100	Transfers											0
	(interfund)											U
	Column Totals	18080	9100	4520	1900	58250	0	10000	0	l .	اه اد	
		10000	9100	4320	1900	36230	U	10000	0		, ,	101850
					0 1.1		605.000 (• • • • • • • • • • • • • • • • • • • •	Total Budget	101850
		Indirect Cost:			Subtract th	e amount abo	ove \$25,000 (p	er inaiviauai c			ur total budget:	
											cting Property:	
									Total .	Available for	Indirect Costs:	
									Amount	of Indirect C	ost to be used:	
									Gro	and Total Afte	r Indirect Cost:	101.850
						Budget Narra	tive					
DIRECTION	NC. Provide a r	arrativo bolov	v on how fund	ding is allocate				PD for montor	togobors to s	ttand Naw Ta	ech training; \$4,	000
DIRECTIO	NS. FIOVICE GT	idifative below	Supplies	airig is allocate	ed. E.g. Offier	ruicilase seiv	/ices. \$1,500		perty: Equipm			000
			Joppiles					110	peny. Equipn	iem, iecimo	ogy	
		D.	ofessional Ser					Other Bure	hase Services	(havel some	manumia mila m	
¢0.4050.5	. EEC II'				1 1	1 . 1	¢10.000 l			•		al alcada
•	r EES consulting	. , .				aluator,	\$10,000 frave	i ior extended	learning (arre	er school and	summer) for all	students,
\$15000 to	r K12boost reso	ources, \$5000 E	ES Building Pr	actices Repor	Ť							
						CIC Claffin						
						SIG Staffin						
							affing informat			_		
Sta	ff Name	Staff Po	osition	Cert/ Non-	FTE:	Stipend: Y/N		Additional Fu	nding Source	Pe	osition Descripti	on
TBD		Extended :	urning eitter	Certified. Cert.	0	V	Y/N N			Drovidfl:	raabaal =:====	
ומח		Extended Lea	0	Cen.	U	[]	13				school and sur	-
		school and su	ımmer								and remediatio	
										students (\$7,	000 AS; \$3,600 S	SS)
TBD		After school p	rofessional	Cert.	0	Υ	Ν			Teachers will	receive after s	chool
		development		1		1	1				development fi	
		ac rolopinom										
TBD		Daront Costs	h Coordinator	Non-cert.	0	V	N	N/A	STEM best practices (\$12,000)			•
ומח		rarent Ourtreac	ent Ourtreach Coordinator Non-cert. 0 Y N N/A works with parents and the community to be relationships to forward our progress of						•			
											ess and STEM certi	

TOT	AL Funding	110	120	211-290	211-290	311-319	440
Account	Expenditure	Sal	ary	Ben	efits	Professional	Rentals
Number	Account	Cert	Noncert	Cert	Noncert	Services	Keriidis
11000	Instruction	34640	0	8660	0	0	0
21000	Support Services - Student	0	0	0	0	0	0
22100	Improvement of Instruction (Professional Development)	167500	0	42500	0	221750	0
22900	Other Support Services	0	0	0	0	0	0
25191	Refund of Revenue	0	0	0	0	0	0
26000	Operation and Maintenance	0	0	0	0	0	0
27000	Transportation	0	0	0	0	0	0
33000	Community Service Operations	0	30500	0	6450	0	0
60100	Transfers (interfund)	0	0	0	0	0	0
	Column Totals	202140	30500	51160	6450	221750	0

510-593	611-689	710-748	910	
Other Purchase	General Supplies	Property	Transfer	Line Totals
0	0	20000	0	63300
0	0	0	0	0
500	0	0	0	432250
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
40000	0	0	0	40000
0	0	0	0	36950
0	0	0	0	0
40500	0	20000	0	
			Total Budget	572500

			Part	11: 1003g	SIG Budget	District Sus	tainability A	AFTER SY 202	1-2022			
						lete the budg						
	L-2022 DISTRICT TAINABILITY	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account	Expenditure	Sal			efits	Professional	Rentals	Other	General	Property		
Number	Account	Cert	Noncert	Cert	Non Cert	Services	Kornais	Purchase	Supplies	Поропу	Transfer	Line Totals
11000	Instruction	8480		2120								10600
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)											0
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation & Maintenance											0
27000	Transportation							13500				13500
33000	Community Service Operations Transfers											0
60100	(interfund)											0
	Column Totals	8480	0	2120	0	0	0	13500	0	0		24400
					6 . .		COE 000 (-				Total Budget	24100
		Indirect Cost:			SUDTRACT	ne amount abo	ove \$25,000 (p	er individual co		al after deduc		
										Available for Ir		
										of Indirect Co		
										and Total After		24,100
						Budget Narra	tivo		Gro	uliu lolul Aller	mullect Cost:	24,100
DIDECTIO	DNS: Provide a r	arrativo bolov	w on how fund	ling is allocato				D for montor to	agehors to att	and Naw Tach	training: \$4.00	00
DIKLCTIC	ons. Flovide d i	idifalive belov	Supplies	ing is dilocate	u. L.g. Offier	roiciase seivi	Ces. \$1,5001			end New Tech nent/ Technolo		00
			ооррноз					110	peny. Equipm	icili, recililolo	97	
		P	rofessional Ser	rvices				Other Purc	hase Services	(travel, comm	nunication)	
						SIG Staffir						
						lete the SIG Sto						
Sto	aff Name	Staff P	osition	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Fu	nding Source	Po	sition Descript	ion